

EVERY CHOICE MAKES A DIFFERENCE

2008

caciv annual report 

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PRESIDENT'S MESSAGE

It's a presidential election year, a year when we pay special attention to and celebrate the choices we have as a democracy. And, while we encourage everyone to take full advantage of that right, we also remind our community that every day brings with it new choices. Perhaps you will decide to volunteer your time in Easton with the West Ward Neighborhood Partnership, planting trees or urban gardens. Perhaps you will decide to shop in downtown Allentown in order to support our urban businesses. Or your decision might be to spend the weekend painting an apartment at the Sixth Street Shelter, you could decide to send a check to Safe Harbor Easton, spend Monday afternoons at the Fowler Community Technology Center or write a letter to your elected officials urging them to pass stronger legislation to correct unfair lending practices.

Over the past year at CACLV, we've made the same decision we make every year - to engage this community in doing what is right, and giving it everything we've got. We couldn't be prouder of the year we've had but will not rest until we can declare victory in the war on poverty, knowing our communities are healthy and strong.

Some highlights of the past year include:

- We have raised nearly \$500,000 toward our \$800,000 goal to make much-needed improvements to the Sixth Street Shelter, already completing a gorgeous enhancement of its façade.
- Our efforts to enhance the lower-income neighborhoods of the three cities continue to expand, as the West Ward Neighborhood Partnership received a five-year, \$730,000 grant from the Wachovia Regional Foundation for an "urban ecology" project, Community Action Development Corporation of Allentown received a planning grant from the foundation for a downtown neighborhood, and

Community Action Development Corporation of Bethlehem's Southside Vision 2012 recruited new investments from PPL, Lehigh Valley Hospital and Health Network and Just Born for 2008-2009.

- Our microlending subsidiary, The Rising Tide Community Loan Fund, had its best year ever, making 12 loans totaling over \$260,697, creating 12 jobs and retaining 12 more.
- We became the Pennsylvania Housing Finance Agency's official foreclosure mitigation counseling agency, saving the homes of families mired in subprime mortgage debt while helping Senator Pat Browne pass state legislation to stop some lending abuses.
- Our low-profile work providing the organizational infrastructure for RenewLV, the area's smart growth coalition, led to spinning the organization off as a separate non-profit.
- We continued to operate a wide range of effective programs that served tens of thousands of low-income people.
- As a sign of the agency's growth going forward, we passed a combined budget for CACLV and its 3 community development subsidiaries that exceeded \$10 million, reflecting success in the effectiveness of our programs and donors' faith in our stewardship.

While this report reflects the decisions our many friends, donors, and volunteers made in 2007-2008, enabling us to make such a difference, we can pause to boast for only a moment. Because each new day gives us many opportunities to make new choices about our role in the lives of our neighbors.



Laurie Gostley-Hackett, President
Board of Directors

VOLUNTEER

COMMUNITY PROBLEM-SOLVING

The Community Action Committee of the Lehigh Valley complements its diverse programming with an aggressive advocacy effort, identifying community problems, bringing diverse stakeholders together to tackle those problems, and promoting progressive public policies that will lead to greater economic opportunity, a stronger and more equitable community and, ultimately, reduced poverty.

SMART GROWTH

The Smart Growth movement has moved to the top of CACLV's advocacy agenda. The best way to implement our mission is to preserve open space, revitalize urban communities, and improve the efficiency and equitability of the delivery of local government services.

The agency continued to play an active, though mostly behind-the-scenes role in the growth of Renew Lehigh Valley, perhaps the most effective smart growth coalition in the state and, likely, beyond. The agency houses and provides staff support for RenewLV, playing a key role in every aspect of its development.

In 2007-2008, RenewLV built its organizational capacity, incorporating, forming a Board of Directors, beginning the process of filing for tax-exempt status, and raising funds to hire an executive director and other staff.

RenewLV led an effort to help convince Lehigh and Northampton counties to create Pennsylvania's first bi-county public health department. While awaiting the results of a national study on consolidating the region's 38 water and wastewater systems into a single unit, it formed a "blue ribbon committee" to try to negotiate an agreement between the City of Allentown and the Lehigh County Authority to sell some of the city's excess capacity to supply the county with water. The coalition also worked with the Lehigh

Valley Partnership to develop a proposal to share local tax revenue in the region. Both that proposal and the water/wastewater study will be released in 2008-2009. RenewLV is also working on promoting regional rail service, facilitating better-coordinated, more progressive land-use approaches in the Lehigh Valley, and advancing various legislative reforms that are critical to its agenda.

In addition, CACLV's executive director served on the State Planning Board and assisted Allentown and Bethlehem with the overhaul of their comprehensive plans.

HOUSING AND HOMELESSNESS

For the twenty-fourth year, CACLV provided leadership and staff support for the Lehigh Valley Coalition on Affordable Housing. This year the coalition raised almost \$36,000 from nine suburban municipalities to support the valley's homeless shelters, all of which are located in the cities. The loss of funding from Bethlehem Township was devastating and an aggressive effort to restore it failed. The 20th Lehigh Valley Shelter Census was published. LVCoAH members participated in the implementation of a ten-year plan to end chronic homelessness in the City of Allentown.

The LVCoAH officially endorsed the National Housing Trust Fund along with 5,600 other endorsers from across the country. In partnership with the National Low Income Housing Coalition, coalition members communicated our support for National Housing Trust Fund legislation to Senator Arlen Specter, who voted in favor of the Federal Housing Finance Regulatory Reform Act of 2008, establishing a dedicated source of funding for the production, preservation, rehabilitation, or operation of rental housing, as well as funds for first-time homebuyers. Senator Bob Casey was an early supporter of the bill.

The coalition provided staff support to the Bi-County Affordable Housing Advisory Group that planned the First Annual Lehigh Valley Housing Summit held in April. In response to issues raised at the summit, a Community Land Trust Task Force was formed to plan for the creation of a regional community land

ADVOCATE

trust; an Employer-Assisted Housing Committee was also established. In addition, the Bi-County Affordable Housing Advisory Group created the position of Housing Development Coordinator, to be employed by CACLV and funded by Northampton and Lehigh counties, to identify prospective sites and financing and work closely with local non-profit and for-profit real estate developers to facilitate the development of affordable housing. LVCoAH provides staff support for the position, which was filled in June.

As a result of the displacement of more than 40 families following the sale of Peaceful Meadows Mobile Home Park in 2006, CACLV approached Representative Bob Freeman about the woeful absence of basic protections residents of such parks have from such displacements. Representative Freeman introduced legislation to provide for disclosure in the event that a transaction has affected residents' circumstances, provide residents the opportunity to collectively buy the land at a fair price, provide for reasonable relocation expenses and just compensation for the loss of their home, adequate notice of the need to vacate, and some amount of protection that their homes will not be stripped of their equity as a result of the sale.

PREDATORY LENDING

The continuing crisis in the credit industry, predicted by CACLV based on its long-running work to stop predatory lending, has led to unprecedented foreclosures. CACLV became the region's foreclosure mitigation counseling agency (see Community Action Financial Services) to prevent families from losing their homes. However, if key protections had been in place, most of the crisis never would have happened. After years of pushing by CACLV and other advocates, the Pennsylvania legislature passed a series of bills offered by Senator Pat Browne, designed to more aggressively regulate mortgage brokers and extend basic protections to more homebuyers. In addition, the state Department of Banking proposed regulations to better define "deceptive practices." These regulations will put into place protections that the legislature should have developed statutorily.

CACLV also played a role in encouraging the Department of Banking to outlaw payday lending, one of the most egregious of predatory loan products.

OTHER ISSUES

U.S. Congressman Charlie Dent organized a “Dear Colleague” letter to the chair of the committee that appropriates funding for the Community Services Block Grant, CACLV’s core and most critical funding, calling for a 7% increase. Well over 100 of his colleagues signed on.




On banking issues, the agency organized the region’s housing, community and economic development groups to negotiate with National Penn Bank to make sure that its acquisition of Keystone Nazareth Bank and Trust ensured affirmative community reinvestment obligations. The deal included the creation of a Neighborhood Partnership Program in Allentown, adequate staffing of community development efforts, and a variety of lending assurances.

Years of pressing local banks to expand access to banking services in downtown Allentown and south Bethlehem yielded important results as PNC Bank announced plans to open a branch at Fourth and Evans streets on Bethlehem’s Southside.

The agency also promoted constructive legislation to address such pressing problems as inadequate access to health care, hunger, and the dramatic rise in the cost of energy.

Finally, the executive director began hosting a public affairs program on WDIY, the Lehigh Valley’s public radio station, engaging guests on such issues as prison overcrowding, welfare dependency, and children’s poverty.

COMMUNITY ACTION DEVELOPMENT CORPORATION OF ALLENTOWN

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- Conducted two 20-week series of Start Your Business classes providing comprehensive entrepreneurial training to individuals interested in starting new or expanding existing businesses, taught by volunteer professionals from all business disciplines; 132 students enrolled, of whom 38 graduated with fully prepared business plans; 22 businesses were started.
 - Provided technical assistance to 111 existing or prospective entrepreneurs not participating in the Start Your Business Program; 19 new businesses were started as a result of this support.
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- Provided 12 micro-enterprise grants to 4 start-up and 8 existing businesses, totaling \$59,265 as part of Allentown's Weed and Seed initiative; all grant recipients received technical assistance as a requirement of the grant; 8 new jobs were created.
 - Conducted two one-week youth entrepreneurship camps attended by a total of 18 inner-city teens; the camp invited successful small business owners to share their experience and ideas in an interactive, motivational style to encourage young people to consider entrepreneurship as a career path; field trips to local small businesses assisted participants in formalizing their own business ideas, which were transformed into websites loaded onto the internet for all to view.
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- Improved five facades as part of the Main Street Program on Allentown's Seventh Street commercial corridor; helped start 5 new businesses; 25 volunteers joined in the merchants' spring clean-up; the first bi-lingual newsletter was published; a blog was launched; Manager Peter Lewnes was named Pennsylvania's Main Street Manager of the Year.
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- Received a \$90,000 planning grant from the Wachovia Regional Foundation to work with stakeholders of the neighborhood between Seventh Street and the Jordan Creek and from Linden to Tilghman streets for the purpose of creating a five-year revitalization plan.

- With funding commitments from KNBT of \$175,000 per year and from PPL of \$75,000 per year, each for at least 6 years, started to plan a Neighborhood Partnership Program for the neighborhood from Seventh to Twelfth streets and from Linden to Liberty streets; the project is a partnership between CADCA's Main Street Program and the Old Allentown Preservation Association's Elm Street Program; if approved, donors will receive Pennsylvania Department of Community and Economic Development tax credits.
- The Community Action Development Corporation of Allentown is a separately-incorporated subsidiary of the Community Action Committee of the Lehigh Valley.

COMMUNITY ACTION DEVELOPMENT CORPORATION OF BETHLEHEM

- Conducted two 18-week series of Start Your Business classes providing comprehensive entrepreneurial training to 45 individuals interested in starting or expanding their businesses, 76% of whom had incomes below 80% of the region's median income; of those, 31 completed the class, and 18 graduated with completed business plans.
- Provided technical assistance to 20 existing businesses and prospective start-ups, including assisting three local women business owners to become state-certified as a Minority Business Enterprise.
- Eight businesses were started or expanded by individuals receiving business development services from CADCB; at least 10 employment opportunities were created as a result of new business development.
- Eight Start Your Business students improved their computer proficiency through specialized computer classes.

LEVERAGE

- Continued to provide staff support to Southside Vision 2012, the neighborhood-based, ten-year revitalization plan for south Bethlehem.
- Just Born, Inc, PPL Corporation, and Lehigh Valley Hospital and Health Network joined longtime investor M&T Bank to fund Southside Vision and receive tax credits from the Pennsylvania Department of Community and Economic Development. In its sixth year, Vision 2012 achieved the following outcomes:
 - “Operation Facelift” was held for the third consecutive year with assistance from Neighborhood Housing Services of Lehigh Valley and the City of Bethlehem, and resulted in improvements to the facades of seven houses on Evans Street.
 - New street lights were installed along a block of East Fourth Street to enhance the security and appearance of a residential area of the Eastern Gateway neighborhood, and lighted holiday display banners designed by a Bethlehem business made their world debut in Four Blocks International for Christmas.
 - Two entrepreneurs were encouraged to establish their businesses in the Four Blocks International neighborhood.
 - A team of 19 residents, including business owners, assisted in the planning of the 2008 Four Blocks International festival, with over a thousand people attending. Attractions included a variety of music, ethnic food, story-telling, martial arts demonstrations, health and safety information, and arts and crafts for children and families.
 - The Southside Recreation Coordinator organized a variety of constructive activities, including sports events and tournaments, dances and community fundraising. Approximately 580 Southside youth, ages 12 to 19, participated. An SAT preparation course was offered to 18 students. The second edition of a recreational guide for youth was published and distributed.
 - CADCB partnered with Lehigh Valley Storytellers’ Guild, NCC, and Cops ‘N Kids to bring two community storytelling events to South Bethlehem.

- CADCB organized a community reception for Lehigh University's Southside Initiative.
- CADCB moved to a new office at 409 East Fourth Street in south Bethlehem.
- The Community Action Development Corporation of Bethlehem is a separately-incorporated subsidiary of the Community Action Committee of the Lehigh Valley.

THE RISING TIDE COMMUNITY LOAN FUND

- Closed on 12 loans to 12 businesses; of these, 6 were made to minority-owned businesses; 6 were made to women-owned businesses, and 5 were made to businesses located in low- to moderate-income census tracts; the types of businesses that received loans were a deli, a party center, a Spanish bookstore, a hauling company, a day care provider, a pest control company, an auto repair shop, a photographer, a staffing agency, and three retail stores.
- Provided the capital to create 12 jobs and retain 12 jobs.
- Disbursed \$260,697; the total disbursed by the Rising Tide to date is \$741,242; the current loan portfolio is at \$376,747, with a delinquency rate of 1.73%.
- To assist future entrepreneurs who lack credit, the Rising Tide has introduced the Credit Builder Loan, developed in partnership with Team Capital Bank, which will provide the applicant with a \$1,000 interest-free secured loan; loan proceeds will be placed in the borrower's savings account and released upon timely repayment of the debt, enabling the borrower to establish credit and accrue savings at the same time.
- The Rising Tide Community Loan Fund is a separately-incorporated subsidiary of the Community Action Committee of the Lehigh Valley.

FOWLER COMMUNITY TECHNOLOGY CENTER

- Provided formal instruction in robotics, digital photography and graphic design to 102 students in grades 4 through 8.
- Provided after-school homework tutoring and snacks for 81 students in grades 4 through 8 in 2 school-year sessions.
- Awarded refurbished computers and free internet access for a year to 34 students from grades 4 through 8 who graduated from the program.
- Of the middle school students, 91% maintained or improved their technology grade; of the elementary school students 97% of the students maintained or improved their homework grade, and 94% of the students maintained or improved their citizenship grade.
- Provided 87 students from grades 9 through 12 the opportunity to attend open lab sessions where they could obtain academic and computer help or use the computers for recreation.
- Offered the Build Your Own Computer course, attended by 9 high school students, for the second year; students learned the fundamentals of computer hardware and software, and built a computer from individual components, earning ownership of that computer; all 9 students successfully completed their computers and were able to take them home.
- Welcomed back 6 graduates of the program, current high school students, who volunteered their time tutoring and teaching younger students.

SAFE HARBOR EASTON

- Provided 7,291 nights of shelter to 231 homeless men and women; assisted 50 homeless individuals to move into more permanent housing.
- Identified 34 individuals with drug and/or alcohol issues; of those, 26 entered formal treatment.
- Referred 88 individuals for mental health treatment; of those, 64 entered formal treatment.
- Provided health screening and/or other health care services to 126 individuals, in partnership with St. Luke's Hospital and Health Network and Latinos for a Healthy Community.
- Served 44,335 meals, including breakfast, lunch and dinner, to 490 unduplicated individuals.
- Helped 162 individuals obtain entitlement benefits through intensive case management.
- Assisted 65 unemployed homeless individuals to find jobs.
- Provided homelessness prevention services, including managing personal finances, to 107 individuals.

COMMUNITY ACTION FINANCIAL SERVICES

HOME OWNERSHIP COUNSELING SERVICES

- Conducted seven 14-hour seminars attended by 186 prospective homebuyers, of which 123 received certificates of completion; 2 of those seminars were conducted in Spanish.
- Of those earning certificates, 69% were Latino, 18% were African-American; 82% had incomes at or below 80% of the region's median household income.
- 35 families received individual counseling and 93 were provided with pre-settlement counseling; over 100 program participants bought homes; since the program began, over 2,600 families have become first-time homeowners.

FAMILY SAVINGS ACCOUNTS

- A total of 13 savers graduated from the program; of those, 3 saved to start a business; 4 saved for education; 4 saved to purchase an automobile; and 2 saved to purchase a home.
- Graduates saved \$ 21,024, with the program matching those savings dollar-for-dollar; these savings leveraged \$ 419,692 in cumulative funds spent (for example, home repairs, mortgages, tuition, automobiles).
- There were 66 active participants in the program.

FREE TAX PREPARATION


- 120 volunteers, trained and certified by the Internal Revenue Service, prepared 1,170 tax returns, a 22% increase over the previous year.
- Low- to moderate-income taxpayers received over \$1,467,160 in refunds, an increase of more than 14% over the previous years; taxpayers saved more than \$234,000 by avoiding commercial tax preparers and the high-cost refund anticipation loans they offer (assuming the average taxpayer would have spent \$200 for these services).

FORECLOSURE MITIGATION COUNSELING

- Expanded its existing mortgage assistance counseling program (Homeowners Emergency Mortgage Assistance Program, or HEMAP), adding additional services when funding became available through the Pennsylvania Housing Finance Agency in response to the mortgage foreclosure crisis.
- Provided counseling and emergency mortgage assistance to 211 financially distressed homeowners; of these, 49 were able to avoid foreclosure.

RIGHT STUFF ABOUT RENTING

- Distributed Right Stuff About Renting books to 645 individuals and 1,043 to local agencies; CACLV's tenant resource guide has been copied by several Pennsylvania communities and is in its fourth edition, with over 43,000 copies distributed since the original publication.


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- Received 841 phone calls, 600 from tenants, 53 from landlords, and 188 from others seeking advice about rental issues.
 - Conducted 44 education seminars at area agencies, schools and shelters attended by 425 participants.

ENERGY PARTNERSHIP

- Weatherized 899 homes (509 funded by PPL, 90 funded by the federal government through the Pennsylvania Department of Community and Economic Development, 234 funded by First Energy and 66 funded by UGI); this work includes residence-specific pressure diagnostics, insulating attics and basements, caulking, weather-stripping and repairing doors and windows, and replacing some household appliances.
- Repaired and/or replaced 134 heating systems in crisis situations.
- Provided energy conservation education information to 509 PPL customers, 234 First Energy customers and to 90 households with funding from PA DCED.
- Enabled approximately 5,950 PPL customers to maintain service and reduce arrearages through OnTrack, the company's Customer Assistance Program.
- Provided energy assistance to 83 elderly households through funding from the Northampton County Area Agency on Aging, and an additional 5 households using private contributions.
- Installed 6 solar hot water systems at residences of low-income customers in the PPL Winter Relief Assistance Program (WRAP) Program.

SIXTH STREET SHELTER/TURNER STREET APARTMENTS/ FERRY STREET APARTMENTS

- Provided 14,184 nights of short-term (2 months), transitional housing and casework services to 97 families with 213 children, 109 of whom were under the age of 5; of the 86 families that completed the program, 32 secured affordable housing (rent at no more than 35% of income) upon departure; while 33 heads-of-household were employed upon entry, 41 were employed when their families completed the program.
- Of the 58 families that entered the shelter through the Family Preservation Program, funded by the Lehigh County Office of Children and Youth Services, all but one family was successful at keeping their family together while they received services, thus avoiding disruptive, emotionally draining and expensive foster placement.
- 97% of school-aged children met or exceeded the attendance requirements of the Allentown School District while residing at the shelter; 105 school-aged children from the shelter and surrounding neighborhood attended our after-school Kids' Club.
- Assisted 69 individuals in moving toward self-sufficiency by funding their General Equivalency Diploma tests, driver's licenses, books for college, childcare, and other related expenses.
- In partnership with Valley Housing Development Corporation and the Lehigh County and Easton housing authorities, 27 families received subsidized housing, vocational and supportive services at Turner Street Apartments and Ferry Street Apartments, our 18- to 24-month transitional housing programs in Allentown and Easton, respectively; 27 adults were enrolled in English as a Second Language, GED, or post-secondary education programs.

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- In partnership with the Lehigh Valley Hospital, provided basic health services through a bi-weekly health care clinic to 442 community residents who lack health insurance.
 - Made substantial building improvements that included a new security system, energy-efficient windows, additional lighting and façade enhancements.

WORK READY

- In partnership with the County Assistance Offices in Lehigh and Northampton counties, provided employability training and counseling to 63 welfare recipients identified by the CAO's as the most difficult to employ.
- Placed 11 participants in full-time employment at an average wage of \$8.50 per hour; of those, 8 remained employed in these or subsequent jobs at least 3 months later; all 8 stopped receiving cash assistance under Temporary Assistance for Needy Families.
- Assisted 12 other low-income individuals in obtaining employment.
- Provided assistance to 70 participants who were in jeopardy of having their public assistance benefits terminated; of those, 57 participants became compliant with their CAO's, thus preventing the loss of their benefits.

WEST WARD NEIGHBORHOOD PARTNERSHIP

Continued funding from Lafayette Ambassador Bank and Easton Hospital (supported by tax credits from the Pennsylvania Department of Community and Economic Development), as well as DCED's

Elm Street Program, has made it possible to carry out a wide range of revitalization activities within Easton's West Ward. (Home to over 11,000 residents, the area is bounded by the Lehigh River to the south, the Bushkill Creek to the north, Sixth Street to the east, and Fifteenth Street to the west.)

- Assisted 5 businesses with matching funds of up to \$1,000 each to improve their business image through attractive, new signs using design standards set by the city's Historic District Commission.
- Made the neighborhood more walkable by replacing 11 dangerous sidewalks in the West Ward.
- Planted 114 trees.
- Repaired and improved the appearance of 48 residential facades through funding from a \$250,000 Elm Street Residential Reinvestment Grant.
- Helped to fund, in partnership with the United Way, the Easton Teen Center, operated by the Boys and Girls Club of Easton; 86 West Ward youth, ages 12-18, participated.
- Planted a vegetable garden on a 1/8 acre lot donated by the Easton Redevelopment Authority, through the hard work of 12 teenagers from the Easton Teen Center, with the guidance of the Penn State Master Gardeners.
- Received a \$730,000 grant from the Wachovia Regional Foundation for a five-year Urban Ecology project, to be conducted in partnership with Lafayette College; the project centers on building a creative, connected, and sustainable community through programs that support children and families, affordable housing and counseling, neighborhood building, and economic development.
- Continued to move toward the completion of the \$303,000 Pennsylvania Department of Transportation Home Town Streets Grant to revitalize the 600 block of Northampton Street.

SECOND HARVEST FOOD BANK OF LEHIGH VALLEY AND NORTHEAST PENNSYLVANIA

- Distributed 4 million pounds of food, one-half million pounds less than the previous year; rising food and fuel costs led to decreased buying power; stagnant government funding and decreased food industry donations also contributed to this drop.
- Maintained stricter-than-industry-standard inventory controls averaging 2% variance in periodic physical inventories, and better than food bank industry standards for on-time pick-up and receipting of product donations.
- Continued to strengthen food donor relationships, receipting 536,000 pounds of food from local growers, manufacturers, and distributors, an increase of more than 50% over 2006-2007.
- Provided food assistance to about 49,500 individuals each month at 323 sites in the 6-county region, through a network of 180 churches and other non-profit agencies.
- Distributed 1,225 supplemental food packages each month to low-income senior citizens, 5-year-olds (i.e. those not served by the federal Women-Infants-Children supplemental nutrition program), and new mothers through the Commodity Supplemental Food Program (CSFP).
- Worked with the Allentown School District to increase participation in the federal Summer Food Service program at schools, recreational programs and other sites throughout the city.

- Distributed nutritious weekend food supplies to 176 at-risk children every Friday through “Backpack Buddies,” an increase of 51% over 2006-2007.
- Recruited 5 new emergency pantries and 2 new CSFP sites to provide food in previously underserved areas.
- Assisted 249 consumers with their Food Stamp applications through COMPASS (Pennsylvania’s on-line benefits application system).

VOLUNTEER

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*resigned during the year

MISSION

The mission of the Community Action Committee of the Lehigh Valley is to improve the quality of life in the Lehigh Valley by building a community in which all people have access to economic opportunity, the ability to pursue that opportunity, and a voice in the decisions that affect their lives.

REVENUE *

07/01/07 - 06/30/08

PRIVATE	\$ 4,353,516	50%
FEDERAL	2,683,909	31%
STATE	1,153,636	13%
LOCAL	541,508	6%
TOTAL	\$ 8,732,570	100%

*These unaudited figures include revenues from CACLV's three subsidiary non-profit community development corporations.

CACLV's audits are conducted by Campbell, Rappold & Yurasits, LLP. A copy of the official registration and financial information for the Community Action Committee of the Lehigh Valley, Inc., may be obtained from the Pennsylvania Department of State by calling, toll-free, within Pennsylvania, 1-800-732-0999. Registration does not imply endorsement.

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**COMMUNITY ACTION COMMITTEE
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